GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Infrastructure & Investment Department – BE-2025-26 - Administrative sanction to Andhra Pradesh Airports Development Corporation Limited-for the 1st Quarter for the Financial Year 2025-26- Accorded - Orders Issued.

INFRASTRUCTURE & INVESTMENT (AIRPORTS) DEPARTMENT

G.O.RT.No. 36 Dated: 28-04-2025

Read the Following

:

1. G.O.Rt.No.1431, Finance (FMU-I &I, Energy, I&C Department Dt: 14.04.2025
2. From the MD, APADCL Efile No.2791461.

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O R D E R

In the G. O 1st read above, the Finance (FMU-I&I, Energy, I&C) Department have issued comprehensive Budget Release Order (CBRO) for an amount of Rs.361,24,84,000/- (Rupees Three hundred sixty One Crore Twenty Four Lakh Eighty Four Thousand only) for all the four quarters of 2025-26 to Infrastructure & Investment Department which includes budget amount allocation to Andhra Pradesh Airports Development Corporation Limited under various Heads of Accounts(HoÄ) and distributed into 4 installments of 1st quarter 35% and 2 & 3 Quarters 20% each remaining amount of 4th quarter budget Release.

2. In the reference 2nd read above, the Managing Director, APADCL has requested the Government to issue administrative sanction for the 1st Quarter Budget amount of Rs. 12,35,18,500/- (Rupees Twelve Crores Thirty five lakhs Eighteen thousand and Five hundred only) from BE-2025-26 as follows and adjust the same to PD Account No. 59/CRT, Head of Account 8443-00-106-02-20-010-001 of APADCL and DDO Code 27031301002 of Andhra Pradesh Airports Development Corporation Limited;

Sl.No	Head of Account	Budget allotted for Q1 (FY 2025-26) amount Rs.
01	3053-01- 190-11-06- 310-312 (Other Grant-In-Aid)	10,50,00,000.00
02	3053-02-190-00-05-310-312 (Other Grants-in-Aid)	24,23,750.00
03	3053-02-190-00-05-280-287 (Payments to Direct Individual Professionals)	35,00,000.00

04	3053-02-190-00-05-370-371 (Grant-In-Aid towards Contract Employees Salaries)	56,50,400.00
05	3053-02-190-00- 05 - 370 - 372 (Grant-In-Aid towards Outsourcing Employees Salaries)	8,35,800.00
06	3053-02- 190- 00 -05 - 370- 373 (Grant-In-Aid towards Other Employees Salaries (Professional Service/Part Time/Full Time/Daily Wage/Third Party Services)	48,31,400.00
07	3053-02-190-00-05- 380 - 381 (Grant-In-Aid towards (Rents & Taxes)	4,01,100.00
08	3053-02-190-05-380-382 (Grant-In-Aid towards Water Charges)	1,67,300.00
09	3053-02-190-00-05- -380-385 (Grant-In-Aid towards Higher Vehicle Charges)	7,08,750.00
	Total	**Rs. 12,35,18,500/-**

3. Government after careful examination hereby accord administrative sanction to Andhra Pradesh Airports Development Corporation Limited for an amount of Rs.12,35,18,500/- (Rupees Twelve Crores thirty five lakhs eighteen thousand and five hundred only) and to utilize the 1st Quarter budget for BE 2025-26 under Head of Accounts mentioned at Para-2 above.

4. The Assistant Secretary to Government, Drawing and Disbursing Officer (DDO), Infrastructure & Investment Department is requested to draw and adjust the same to the PD Account No. 59/CRT, Head of Account 8443-00-106-02-20-010-001 of APADCL and DDO Code 27031301002 of Andhra Pradesh Airports Development Corporation Limited.

5. This order does not require concurrence of the Finance Department as per the orders in force.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N YUVARAJ
SECRETARY TO GOVERNMENT

To
The Managing Director, APADCL Vijayawada.
The Assistant Secretary to Govt, & DDO, Infrastructure & Investment Department.

Dy.Pay and Accounts Officer, Sectt Branch, Velagapudi.
Copy to
The Pay and Accounts Officer, AP, Mangalgiri.
The Accountant General of AP, Vijayawada.
Sf/Sc. E-Office file Computer No. 2805260.

//FORWARDED :: BY ORDER//

SECTION OFFICER